



| (Pesos)                                                                                       |                          |                            |                           |                          |                          |                          |
|-----------------------------------------------------------------------------------------------|--------------------------|----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|
| Concepto                                                                                      | Egresos                  |                            |                           |                          |                          | Subejercicio             |
|                                                                                               | Aprobado                 | Ampliaciones y Reducciones | Modificado                | Devengado                | Pagado                   |                          |
| <b>Gobierno</b>                                                                               | <b>18,756,110,711.00</b> | <b>204,570,317.59</b>      | <b>18,960,681,028.59</b>  | <b>4,172,960,518.77</b>  | <b>3,920,413,389.83</b>  | <b>14,787,720,509.82</b> |
| Legislación                                                                                   | 1,375,372,614.00         | -215,792.65                | 1,375,155,821.35          | 448,718,540.54           | 448,711,327.37           | 926,437,280.81           |
| Justicia                                                                                      | 5,595,404,790.00         | 1,273,248.98               | 5,596,678,038.98          | 1,290,814,082.48         | 1,283,612,857.08         | 4,295,963,956.50         |
| Coordinación de la Política de Gobierno                                                       | 2,071,683,132.00         | -20,381,135.09             | 2,051,301,996.91          | 407,896,901.55           | 403,762,197.11           | 1,643,405,995.36         |
| Asuntos Financieros y Hacendarios                                                             | 1,411,618,551.00         | 248,408,486.52             | 1,660,027,037.52          | 191,601,050.48           | 189,493,142.66           | 1,468,425,987.04         |
| Seguridad Nacional                                                                            | 0.00                     | 0.00                       | 0.00                      | 0.00                     | 0.00                     | 0.00                     |
| Asuntos de Orden Público y de Seguridad Interior                                              | 6,194,343,562.00         | 23,434,528.76              | 6,217,778,090.76          | 1,591,279,916.78         | 1,353,720,227.90         | 4,626,498,173.98         |
| Otros Servicios Generales                                                                     | 2,117,688,062.00         | -47,948,018.93             | 2,069,740,043.07          | 242,650,026.94           | 241,113,637.71           | 1,827,090,016.13         |
| <b>Desarrollo Social</b>                                                                      | <b>54,613,244,982.00</b> | <b>-744,182,182.89</b>     | <b>53,869,062,799.12</b>  | <b>13,369,581,541.94</b> | <b>13,076,852,533.94</b> | <b>40,499,481,257.78</b> |
| Protección Ambiental                                                                          | 304,923,547.00           | -147,645.61                | 304,775,901.39            | 115,742,752.90           | 100,688,287.86           | 198,026,108.49           |
| Vivienda y Servicios a la Comunidad                                                           | 2,298,275,722.00         | 357,635,333.41             | 2,655,911,055.41          | 217,200,579.65           | 176,000,216.61           | 2,438,710,475.76         |
| Salud                                                                                         | 5,413,654,482.00         | 763,786,885.59             | 6,177,441,367.59          | 1,999,230,638.25         | 1,836,130,260.25         | 4,178,210,729.34         |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 554,910,125.00           | -51,219.14                 | 554,858,905.86            | 117,222,162.55           | 111,682,664.60           | 437,636,743.31           |
| Educación                                                                                     | 40,374,059,882.00        | 619,624,347.04             | 40,993,684,229.04         | 10,420,619,155.26        | 10,401,749,713.97        | 30,573,065,073.78        |
| Protección Social                                                                             | 1,658,615,938.00         | -9,115,252.43              | 1,649,500,685.57          | 396,001,945.82           | 349,854,239.36           | 1,253,498,739.75         |
| Otros Asuntos Sociales                                                                        | 4,008,805,286.00         | -2,475,914,631.74          | 1,532,890,654.26          | 102,557,266.91           | 100,547,151.29           | 1,430,333,387.35         |
| <b>Desarrollo Económico</b>                                                                   | <b>2,090,119,101.00</b>  | <b>3,792,585,680.29</b>    | <b>5,882,704,781.29</b>   | <b>847,344,586.06</b>    | <b>831,029,556.55</b>    | <b>5,035,360,195.23</b>  |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 271,269,961.00           | -330,335.39                | 270,939,625.61            | 49,550,040.82            | 42,029,261.55            | 221,389,584.79           |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 993,768,747.00           | -316,219.50                | 993,452,527.50            | 176,441,622.49           | 174,488,976.33           | 817,010,905.01           |
| Ccombustible y Energía                                                                        | 0.00                     | 0.00                       | 0.00                      | 0.00                     | 0.00                     | 0.00                     |
| Minería, Manufacturas y Construcción                                                          | 16,274,408.00            | 0.00                       | 16,274,408.00             | 2,000,000.00             | 0.00                     | 14,274,408.00            |
| Transporte                                                                                    | 152,329,410.00           | 3,790,189,156.32           | 3,942,517,566.32          | 452,844,059.89           | 452,619,584.26           | 3,489,673,506.63         |
| Comunicaciones                                                                                | 132,418,452.00           | -381,026.30                | 132,037,425.70            | 28,365,785.63            | 28,259,496.25            | 103,671,640.07           |
| Turismo                                                                                       | 280,845,252.00           | 3,184,061.06               | 284,029,313.06            | 64,710,216.94            | 61,129,927.96            | 219,319,096.12           |
| Ciencia, Tecnología e Innovación                                                              | 0.00                     | 0.00                       | 0.00                      | 0.00                     | 0.00                     | 0.00                     |
| Otras Industrias y Otros Asuntos Económicos                                                   | 243,212,871.00           | 241,044.10                 | 243,453,915.10            | 73,432,860.49            | 72,502,310.20            | 170,021,054.61           |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          | <b>23,475,999,521.00</b> | <b>-407,638,674.79</b>     | <b>23,068,360,846.21</b>  | <b>5,167,165,865.74</b>  | <b>5,167,165,865.74</b>  | <b>17,901,194,980.47</b> |
| Transacciones de la Deuda Pública/Costo Financiero de la Deuda                                | 3,215,230,488.00         | 14,195,893.60              | 3,229,426,381.60          | 756,393,911.31           | 756,393,911.31           | 2,473,032,470.29         |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno | 20,260,769,033.00        | -421,834,568.39            | 19,838,934,464.61         | 4,410,771,954.43         | 4,410,771,954.43         | 15,428,162,510.18        |
| <b>Total del Gasto</b>                                                                        | <b>98,835,474,315.00</b> | <b>2,845,335,140.21</b>    | <b>101,780,809,455.21</b> | <b>23,557,052,511.01</b> | <b>22,995,261,346.06</b> | <b>78,223,756,943.30</b> |